

**Board of Temporalities**  
**Plan and Budget 2020 - 2021**

No.	Plan	Budget	Programmes
1	Teak Plants 25000	250000	Teak plantation (25000 plants)
2	Diocesan Map	25000	
3	Agriculture	200000	Thannikuzhy - Kodangavila- Kampanimukku
4	Compound Wall	300000	Kampanimukku (3 Properties)
5	Maintainance	200000	Choondupalaka, Navajeevan Home
6	Office Work	5000	
7	Computerization	25000	All property Documents
8	Parish Survey	10000	Collection of all property details.
9	Collection of tax receipts	5000	
10	Directors TA	60000	
11	Bye Law Board of Temporalities	10000	Directives and guidelines
12	Farmers Club	5000	To available loan /subsidy for agriculture in diocesan property
13	Training Centre	25000	Polytechnic, ITI, B. Pharm, D. pharm Center, Management Study Centers
14	Short Term Courses	5000	Fashion Technology, PGDCA, COPPA, TALLY, DCA
15	Parish Map	25000	
16	Ex. Secretary	30000	
17	Other Materials	5000	
<b>Total Amount</b>		<b>1185000.00</b>	

Fr. Benedict G. David  
Ex. Secretary  
Board Of Temporality

Fr. Robert Vincent  
Director  
Board Of Temporality